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SOURCE Sovetskaya Litva.

THE STATE BUDGET OF THE LITHUANIAN SSR FOR 1952

[Numbers in parentheses refer to appended sources.]

The following tables were compiled from figures contained in the budget speech of the Minister of Finance Lithuanian SSR. It should be noted that in the breakdown of allocations to the national economy the categories "capital investment" and "working capital" represent functional distributions of allocations and are not to be construed as representing additional expenditures from the budget over the allocations to the various branches of the economy. Furthermore, the breakdown of the national economic and social and cultural activities is not necessarily complete and the figures, therefore, do not always add up to the total for these main categories.

| | <u>Rubles</u> |
|--|---------------------------|
| State Budget | 1,471,051,000 |
| Local budgets | 844,843,000 |
| <u>Revenues</u> | <u>Millions of Rubles</u> |
| Total | 1,471.0 |
| Turnover tax | 97.1 |
| Profit tax | 259.1 |
| Tax on population | 121.6 |
| State loan | 122.9 |
| Local taxes and levies | 75.4 |
| Balance of budget funds at the beginning of year | 62.8 |
| Other revenues | 131.9 |

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| <u>Expenditures</u> | <u>Millions of Rubles</u> |
|--|---------------------------|
| Total | 1,471.0 |
| National economy | 432.3 ^a |
| Industry | 137.0 |
| Agriculture and forestry | 145.6 |
| Housing and municipal services | 52.8 |
| Road building and maintenance; automobile transport; other branches of economy | 96.7 |
| Capital investment | 150.0 ^b |
| Working capital | 34.0 ^c |
| Social and cultural activities | 807.4 |
| Education | 533.0 |
| Primary, 7-year, and secondary schools | 262.0 |
| Kindergartens and homes for children | 43.7 |
| Training of personnel | 74.0 |
| Political education | 42.0 |
| Academy of Sciences and scientific institutes | 22.0 |
| Health | 206.6 |
| Social insurance and security | 62.8 |
| Physical education and sports | 4.9 |
| State Administration | 204.2 |
| Other expenditure | 27.0(1) |

- a. An additional 232 million rubles for this purpose will come from profits, amortization deductions, rents, and other incomes of economic enterprises and organizations.
- b. Enterprises' own funds will account for an additional 60 million rubles of capital construction.
- c. An additional 17 million rubles for this purpose will come from enterprises' own funds.

Recommendations of the Budget Commission

The following changes in the budget were proposed by the Budget Commission:

1. To increase the budget revenues by 1,160,000 rubles from the following sources:
 - 100,000 rubles from taxes on construction
 - 130,000 rubles from the tax on market services
 - 530,000 from profit tax (Of which 270,000 will come from the Main Fuel Administration under the Council of Ministers Lithuanian SSR and 260,000 from the Ministry of Trade and others.)
2. To decrease the turnover tax by 260,000 rubles and to apply the remaining 900,000 rubles as excess of revenues over expenditures in the State Budget.(2)

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LAW ON THE STATE BUDGET OF THE LITHUANIAN SSR FOR 1952

The Supreme Soviet Lithuanian SSR decrees:

1. To approve the State Budget of the Lithuanian SSR for 1952 submitted by the Council of the Ministers Lithuanian SSR with changes proposed by the Budget Commission of the Supreme Soviet Lithuanian SSR as follows:

| | <u>Rubles</u> |
|---|---------------|
| Total revenues | 1,471,951,000 |
| Total expenditures | 1,471,051,000 |
| Excess of revenues over expenditures | 900,000 |
| Transferable balance of the budget funds to be carried over to 1 January 1953 | 44,132,000 |

2. To approve in accordance with Article 1 of the present Law the Republic Budget for 1952 as follows:

| | |
|--|---------------|
| Total revenues | 1,278,888,000 |
| Total expenditures | 1,277,988,000 |
| Excess of revenues over expenditures | 900,000 |
| Transferable balance of the budget funds to 1 January 1953 | 12,000,000 |

3. To approve the 1952 budgets for Vil'nyus City and Oblast soviets in the following amounts (in thousands of rubles):

| | <u>Revenues and Expenditures</u> | <u>Transferable Funds From Republic Budget</u> | <u>Transferable Balance of Budget Funds to be Carried Over to 1 January 1953</u> |
|-------------------|----------------------------------|--|--|
| Vil'nyus City | 89,187 | 41,585 | 2,000 |
| Vil'nyus Oblast | 182,972 | 156,591 | 7,400 |
| Kaunas Oblast | 238,552 | 182,798 | 9,400 |
| Klaypeda Oblast | 143,125 | 117,887 | 5,700 |
| Shyauliyay Oblast | 191,007 | 152,919 | 7,632 |

4. To fix deductions from the all-union state taxes and revenues for the local budgets as follows:

| | <u>Percent of Deduction</u> | | | | | | | |
|-----------------|-----------------------------|---------------------------------|----------------------------------|--------------------------|-------------------------------|-------------------|------------|-----------------|
| | <u>Turn-over Tax</u> | <u>Income Tax on Kol-khozes</u> | <u>Income Tax on Popu-lation</u> | <u>Agri-cultural Tax</u> | <u>Tax on Busi-ness, etc.</u> | <u>State Loan</u> | <u>MTS</u> | <u>Forestry</u> |
| Vil'nyus City | 2.6 | 50 | 13 | 25 | 11 | 15 | -- | -- |
| Vil'nyus Oblast | 97.9 | 50 | 25 | 25 | 75 | 100 | 20 | 50 |
| Kaunas Oblast | 14.8 | 50 | 25 | 25 | 55 | 50 | 20 | 50 |

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| | <u>Turn- over Tax</u> | <u>Income Tax on Kol- khozes</u> | <u>Income Tax on Popu- lation</u> | <u>Agri- cultural Tax</u> | <u>Tax on Bach- elors, etc.</u> | <u>State Loan</u> | <u>MTS</u> | <u>Forestry</u> |
|----------------------|-------------------------------|--|---|-----------------------------------|---|-----------------------|------------|-----------------|
| Klaypeda Oblast | 49.1 | 50 | 25 | 25 | 50 | 50 | 20 | 50 |
| Shyauliyay Oblast | 32.1 | 50 | 25 | 25 | 50 | 50 | 20 | 50 |

Yu. Paletskis, Chairman
S. Maulyalis, Secretary
Presidium, Supreme Soviet Lithuanian SSR (3)

SOURCES

1. Sovetskaya Litva, 4 Apr 52
2. Ibid., 5 Apr 52
3. Ibid., 8 Apr 52

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